

PRC Tacloban City Regional Office
Indicative Annual Procurement Plan (Non-CSE)
CY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
A.I.a.1 General Management and Supervision												
5020321002	Procurement of Semi-Expendable Office Equipment	FAD	NO	NP-53.5 Agency-to-Agency (PS-DBM) Shopping	Within the year 2022				GAA	89,000.00	89,000.00	Various semi-expendable office equipment for PRC office use
5020321099	Procurement of Semi-Expendable Machinery & Equipment	FAD	NO	NP-53.5 Agency-to-Agency (PS-DBM) Shopping	Within the year 2022				GAA	26,000.00	26,000.00	Various semi-expendable machinery & equipment for PRC office use
5020322001	Procurement of Semi-Expendable Furniture & Fixtures	FAD,LRD,REGULATION	NO	NP-53.5 Agency-to-Agency (PS-DBM) Shopping	Within the year 2022				GAA	72,000.00	72,000.00	Various semi-expendable furniture & fixtures for PRC office use.
5021199000	Other Professional Services	FAD,LRD,REGULATION	NO	NP-53.9 Small Value Procurement	Within the year 2022				GAA	100,000.00	100,000.00	Engagement with a 3rd Party Certifying Body for ISO 9001:2015 QMS Certification of PRC Tacloban
5021203000	Provision of Security Services	FAD,LRD,REGULATION	NO	Competitive Bidding	N/A (Under MYCA until CY 2024)				GAA	1,213,000.00	1,213,000.00	Security Services of PRC Tacloban Regional Office
5029905001	Lease of Office Space	PRC RO8	NO	NP-53.10 Lease of Real Property	Within the year 2022				GAA	896,000.00	896,000.00	Lease of Office Space for PRC Tacloban Regional Office
5029905003	Rental of Motor Vehicles	PRC RO8	NO	NP-53.9 Small Value Procurement	Within the year 2022				GAA	200,000.00	200,000.00	Rent of Motor Vehicles for conduct of PRC licensure examinations in Eastern Visayas
5021299099	Other General Services-Job Order	PRC RO8	NO	NP-53.5 Agency-to-Agency (PS-DBM)Shopping	Within the year 2022				GAA	1,000,000.00	1,000,000.00	Salary and wages for the job order workers to be contracted by PRC Regional Office
5020201002	Provision for Training of PRC Tacloban Personnel	PRC RO8	NO	NP-53.9 Small Value Procurement	Within the year 2022				GAA	20,000.00	20,000.00	Provision for Training Expenses of PRC Tacloban Officials and Employees/Staff
Sub-total										3,616,000.00	3,616,000.00	
A.III.a.1 Processing of applications for licensure examinations												
5021203000	Provision of Security Services	PRC RO8	NO	Competitive Bidding	N/A (Under MYCA until CY 2024)				GAA	1,278,000.00	1,278,000.00	Security Services of PRC Tacloban Regional Office
5020301001	Procurement of ICT Office Supplies	LRD	NO	NP-53.5 Agency-to-Agency (PS-DBM) Shopping Direct Contracting (for items under Exclusive Distributorship)	Within the year 2022				GAA	10,000.00	10,000.00	Purchase of Printer Inks for PRC Tacloban ICT equipment
5020321003	Procurement of Semi-Expendable ICT Equipment	LRD	NO	NP-53.5 Agency-to-Agency (PS-DBM)Shopping	Within the year 2022				GAA	463,000.00	463,000.00	Procurement of various semi-expendable ICT Equipment for PRC office use
5020501000	Provision of Postage and Courier Services	PRC RO8	NO	NP-53.9 Small Value Procurement	Within the year 2022				GAA	25,000.00	25,000.00	Postage and Courier Services for the delivery of PRC official documents to and from concerned parties
5021306001	Repair and Maintenance - Motor Vehicles	PRC RO8	NO	NP-53.9 Small Value Procurement Direct Contracting (for vehicles under exclusive distributorship)	Within the year 2022				GAA	100,000.00	100,000.00	Provision for Repair and Maintenance of Motor Vehicles for PRC Tacloban
Sub-total										1,876,000.00	1,876,000.00	
A.III.a.2 Preparation of test questions, conduct and rating of licensure examinations												
5021199000	Other Professional Services	FAD,LRD,REGULATION	NO	NP-53.9 Small Value Procurement	Within the year 2022				GAA	100,000.00	100,000.00	Engagement with a 3rd Party Certifying Body for ISO 9001:2015 QMS Certification of PRC Tacloban
5020309000	Fuel, Oil, and Lubricants Expenses	FAD,LRD,REGULATION	NO	NP-53.9 Small Value Procurement	Within the year 2023				GAA	250,000.00	250,000.00	Provision for Fuel, Gasoline, and Lubricants of PRC official vehicles
5029905001	Lease of Office Space	PRC RO8	NO	NP-53.10 Lease of Real Property	Within the year 2022				GAA	6,714,000.00	6,714,000.00	Lease of Office Space or Venue for PRC Tacloban use
5029904000	Transportation and Delivery Expenses	PRC RO8	NO	NP-53.9 Small Value Procurement	Within the year 2022				GAA	100,000.00	100,000.00	Transportation and Delivery of materials and other PRC paraphernalia to and from intended destinations
Sub-total										7,164,000.00	7,164,000.00	
A.III.b.1 - Administrative investigations, hearings, and decisions or complaints against professionals and illegal practitioners												
5021306001	Repair and Maintenance - Motor Vehicles	PRC RO8	NO	NP-53.9 Small Value Procurement Direct Contracting (for vehicles under exclusive distributorship)	Within the year 2022				GAA	25,000.00	25,000.00	Provision for Repair and Maintenance of Motor Vehicles for PRC Tacloban
Sub-total										25,000.00	25,000.00	
A.III.b.2 Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies												

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5020301001	Procurement of ICT Office Supplies	REGULATION	NO	NP-53.5 Agency-to-Agency (PS-DBM) Shopping Direct Contracting (for Items under Exclusive Distributorship)	Within the year 2022				GAA	13,000.00	13,000.00	Purchase of Printer Inks for PRC Tacloban ICT equipment
5020321003	Procurement of Semi-Expendable ICT Equipment	REGULATION	NO	NP-53.9 Small Value Procurement	Within the year 2022				GAA	87,000.00	87,000.00	Procurement of various Semi-expendable ICT Equipment for PRC office use
5029905001	Lease of Office Space	PRC RO6	NO	NP-53.10 Lease of Real Property	Within the year 2022				GAA	270,000.00	270,000.00	Lease of Office Space or Venue for PRC Tacloban use
5020309000	Fuel, Oil, and Lubricants Expenses	PRC RO6	NO	NP-53.9 Small Value Procurement	Within the year 2022				GAA	100,000.00	100,000.00	Provision for Fuel, Gasoline, and Lubricants of PRC official vehicles
5021306001	Repair and Maintenance - Motor Vehicles	PRC RO6	NO	NP-53.9 Small Value Procurement Direct Contracting (for vehicles under exclusive distributorship)	Within the year 2022				GAA	33,000.00	33,000.00	Provision for Repair and Maintenance of Motor Vehicles for PRC Tacloban
Sub-total									503,000.00	503,000.00		
A.III.c.1 Computerization of licensure examination processes and regulation services												
5020501000	Provision of Postage and Courier Services	FAD	NO	NP-53.9 Small Value Procurement	Within the year 2022				GAA	100,000.00	100,000.00	Postage and Courier Services for the delivery of PRC official documents to and from concerned parties
5020309000	Fuel, Oil, and Lubricants Expenses	FAD	NO	NP-53.9 Small Value Procurement	Within the year 2022				GAA	242,000.00	242,000.00	Provision for Fuel, Gasoline, and Lubricants of PRC official vehicles
Sub-total									342,000.00	342,000.00		
GRAND TOTAL									13,528,000.00	13,528,000.00		

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